# 2025 Annual Implementation Plan

for improving student outcomes

Travancore School (4465)



Submitted for review by Katie Archibald (School Principal) on 04 April, 2025 at 11:53 AM Endorsed by Alex Artavilla (Senior Education Improvement Leader) on 30 April, 2025 at 01:32 PM

# **Self-evaluation summary**

	FISO 2.0 outcomes	Self-evaluation level
Learning	Learning is the ongoing acquisition by students of knowledge, skills and capabilities, including those defined by the Victorian Curriculum and senior secondary pathways.	
Wellbeing	Wellbeing is the development of the capabilities necessary to thrive, contribute and respond positively to challenges and opportunities of life.	
	FISO 2.0 Dimensions	Self-evaluation level
Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	
Teaching and learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	

	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	
Assessment	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.	
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	
Engagement	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	
Support and resources	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	

	families/carers, speci	urces and active partnerships with alist providers and community ide responsive support to students	
Future planning			
Documents that support this plan			

## Select annual goals and KIS

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target  The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
Improve student learning outcomes	Yes	*By 2028, increase the percentage of students who achieve their IEP learning goals from 79% in 2024 to above 82% *percentage will be based on students whose attendance at Travancore programs provides them with the opportunity to achieve their IEP learning goals	By the end of 2025 the percentage of students who will achieve their IEP learning goals will increase from 79% to 80%
		By 2028, increase the 2024 percentage positive responses on the School Staff Survey (SSS):  • Timetable meetings to support collaboration from 62% to 70%  • Understand formative assessment from 62% to 70%  • Use student feedback to improve practice from 77% to 81%	By the end of 2025, increase the 2024 percentage positive responses on the School Staff Survey (SSS):-Timetable meetings to support collaboration from 62% to 63%-Understand formative assessment from 62% to 63%-Use student feedback to improve practice from 77% to 78%
		By 2028, increase the percentage positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  • Travancore teachers tell students what they are learning and why from 79% to 85%  • Travancore teachers adjust tasks/activities for students depending on their ability from 87% to 92%  • Travancore teachers give feedback about my participation and work from 87% to 92%	By the end of 2025, there will be an increase the percentage positive responses 'agree or strongly agree' to the school adapted Student Survey measures:- Travancore teachers tell students what they are learning and why from 79% to 80%- Travancore teachers adjust tasks/activities for students depending on their ability

		I feel a sense of achievement at Travancore School from 76% to 82%	from 87% to 88%- Travancore teachers give feedback about my participation and work from 87% to 88%- I feel a sense of achievement at Travancore School from 76% to 77%
Improve student wellbeing outcomes	Yes	By 2028, increase the 2024 percentage of positive responses to the SSS:  • Instructional leadership from 64% to 72%  • Time to share pedagogical practices from 62% to 70%  • Seek feedback to improve practice from 77% to 81%  • Use pedagogical model from 69% to 75%	By the end of 2025, increase the 2024 percentage of positive responses to the SSS:- Instructional leadership from 64% to 65%- Time to share pedagogical practices from 62% to 63%- Seek feedback to improve practice from 77% to 78%-Use pedagogical model from 69% to 70%
		By 2028, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Parent and Carer Survey measure:  • This school has supported my child with the next step in their education. E.g. return to school, increased attendance, explore or transition to a new setting from 87% to 92%  • This school has provided opportunities for my child to experience success and/or build confidence at 91%	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Parent and Carer Survey measure:- This school has supported my child with the next step in their education. E.g. return to school, increased attendance, explore or transition to a new setting from 87% to 88%- This school has provided opportunities for my child to experience success and/or build confidence at 91%
		By 2028, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  • Travancore School is a safe learning environment from 88% to 92%	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Student Survey measures:- Travancore School is a safe learning environment

	<ul> <li>Travancore teachers support me to set learning goals for myself from 88% to 92%</li> <li>I feel that I have a voice at Travancore School from 85% to 90%</li> <li>Travancore teachers provide extra help and support to students who need it from 90% to 92%</li> <li>It is okay to be different at Travancore School at 91%</li> </ul>	from 88% to 89%- Travancore teachers support me to set learning goals for myself from 88% to 89%- I feel that I have a voice at Travancore School from 85% to 86%- Travancore teachers provide extra help and support to students who need it from 90% to 91%- It is okay to be different at Travancore School at 91%
	By 2028, increase or maintain the 2024 percentage of positive responses to the school adapted Student Outreach Survey measure:  • Setting goals for improving things at school from 54% 'very helpful' to 59%:  • Communicating information about my strengths and needs to school staff at 92% 'agree or strongly agree'	By the end of 2025, increase or maintain the 2024 percentage of positive responses to the school adapted Student Outreach Survey measure:- Setting goals for improving things at school from 54% 'very helpful' to 56%:- Communicating information about my strengths and needs to school staff at 92% "very helpful"

Goal 1	Improve student learning outcomes
12-month target 1.1	By the end of 2025 the percentage of students who will achieve their IEP learning goals will increase from 79% to 80%
12-month target 1.2	By the end of 2025, increase the 2024 percentage positive responses on the School Staff Survey (SSS):
	- Timetable meetings to support collaboration from 62% to 63% - Understand formative assessment from 62% to 63% - Use student feedback to improve practice from 77% to 78%

12-month target 1.3	By the end of 2025, there will be an increase the percentage positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  - Travancore teachers tell students what they are learning and why from 79% to 80%  - Travancore teachers adjust tasks/activities for students depending on their ability from 87% to 88%  - Travancore teachers give feedback about my participation and work from 87% to 88%  - I feel a sense of achievement at Travancore School from 76% to 77%				
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1.a Leadership	Embed a strategic leadership approach that ensures consistent structures, processes and practices across all Travancore School programs.				
KIS 1.b Teaching and learning	Embed consistent evidence-based assessment practices to inform student Yes learning and wellbeing.				
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Mental health and wellbeing are fundamental to student success, particularly given students. The school's review of the staff opinion survey, indicates the need for a mapproach to leadership development and capacity-building initiatives, including target which will be a key focus of 2025.  Travancore School has identified inconsistencies in the implementation of evidence wellbeing strategies through internal evaluations and staff feedback. Data from the variability in the understanding and application of formative assessment, student feed	ore structured and strategic eted staff induction programs -based instructional and School Staff Survey indicates			
	address these gaps, professional learning, PLCs and coaching will be strengthened to ensure staff have increase confidence when developing and implementing Individual Education Plans (IEPs).				
Goal 2	Improve student wellbeing outcomes				
12-month target 2.1	By the end of 2025, increase the 2024 percentage of positive responses to the SSS: - Instructional leadership from 64% to 65% - Time to share pedagogical practices from 62% to 63%				

	- Seek feedback to improve practice from 77% to 78% - Use pedagogical model from 69% to 70%			
12-month target 2.2	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Parent and Carer Survey measure:  - This school has supported my child with the next step in their education. E.g. return to school, increased attendance, explore or transition to a new setting from 87% to 88%  - This school has provided opportunities for my child to experience success and/or build confidence at 91%			
12-month target 2.3	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  - Travancore School is a safe learning environment from 88% to 89%  - Travancore teachers support me to set learning goals for myself from 88% to 89%  - I feel that I have a voice at Travancore School from 85% to 86%  - Travancore teachers provide extra help and support to students who need it from 90% to 91%  - It is okay to be different at Travancore School at 91%			
12-month target 2.4	By the end of 2025, increase or maintain the 2024 percentage of positive responses to the school adapted Student Outreach Survey measure: - Setting goals for improving things at school from 54% 'very helpful' to 56%: - Communicating information about my strengths and needs to school staff at 92% "very helpful"			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 2.a Assessment	Improve staff capability to consistently implement evidence-based learning and wellbeing practices.	Yes		
KIS 2.b Engagement	Strengthen parent and carer partnerships.			
KIS 2.c Leadership	Develop and implement a strategic approach to building the capability of stakeholders to implement evidence based mental health practices.  Yes			

Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

Parent and carer engagement is a critical factor in student success. The school's self-evaluation highlighted a need to enhance communication and collaboration with families to support student learning and transitions. Recent Parent and Carer Survey data suggests that while families appreciate the support provided, there is room to improve engagement strategies, particularly in transition planning and shared goal-setting.

## Define actions, outcomes, success indicators and activities

Goal 1	Improve student learning outcomes			
12-month target 1.1	By the end of 2025 the percentage of students who will achieve their IEP learning goals will increase from 79% to 80%			
12-month target 1.2  By the end of 2025, increase the 2024 percentage positive responses on the School Staff Survey (SSS)  - Timetable meetings to support collaboration from 62% to 63%  - Understand formative assessment from 62% to 63%  - Use student feedback to improve practice from 77% to 78%				
12-month target 1.3	By the end of 2025, there will be an increase the percentage positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  - Travancore teachers tell students what they are learning and why from 79% to 80%  - Travancore teachers adjust tasks/activities for students depending on their ability from 87% to 88%  - Travancore teachers give feedback about my participation and work from 87% to 88%  - I feel a sense of achievement at Travancore School from 76% to 77%			
KIS 1.a  The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Embed a strategic leadership approach that ensures consistent structures, processes and practices across all Travancore School programs.			
Actions	The School Improvement Team (SIT) and Team Leaders will formalise and standardise the staff induction process across all programs. This will include refining whole-school induction procedures and ensure they are well-documented, structured, and consistently implemented.			

Outcomes	roles, and the resources available effectively fulfill their responsil - Each program will implemen experience for new staff mem - Students will receive a unifor regardless of their assigned k	New staff members will gain a comprehensive understanding of the school's various programs, the expectations of their roles, and the resources available to them. They will be equipped to independently access necessary materials and effectively fulfill their responsibilities within their teams.  - Each program will implement a structured induction process to ensure a consistent and thorough onboarding experience for new staff members.  - Students will receive a uniform intervention experience, centered on setting and achieving their priority goals, regardless of their assigned key teacher.  - New staff will develop a strong sense of connection both within their program team and the broader school community.				
Success Indicators	<ul> <li>Regular feedback via formal and informal checks will be collected from new staff, Team Leaders, and other school stathroughout Terms 1–3 to assess the effectiveness of the induction process, and an overall feedback survey of the whole process.</li> <li>Materials will be developed, refined, and actively utilized to support the induction process for whole-school and progratinductions: Updated staff manual, induction powerpoint, induction checklist, program induction checklist/procedures.</li> <li>Examples of priority tasks for new staff will be clearly documented to provide guidance and support throughout the induction process.</li> </ul>					
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams	
Review whole school induction processes - use staff feedback from 2024, and include themed sessions with accompanying presentation/resources i.e. teaching and learning, OHS (including duress processes)		☑ Assistant principal	□ PLP Priority	from: Term 1 to: Term 3	\$0.00	
Provide new staff with physical copies of the Handbook overview		☑ Assistant principal	□ PLP Priority	from: Term 1 to: Term 3	\$0.00	
Implement program overviews for new staff with each team, including program visits		☑ Assistant principal	□ PLP Priority	from: Term 1	\$0.00	

				to: Term 3	
Review and refine team induction processes to ensure consistency and high quality for each program		☑ Assistant principal	□ PLP Priority	from: Term 1 to: Term 3	\$0.00
Gather feedback from 2025 new staff, and refine as needed		☑ Assistant principal	□ PLP Priority	from: Term 3 to: Term 4	\$0.00
KIS 1.b Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Embed consistent evidence-based assessment practices to inform student learning and wellbeing.				
Actions	<ol> <li>Strengthen the Professional Learning Community (PLC) process to ensure a structured, collaborative approach to evidence-based assessment and instructional practice.</li> <li>Conduct a review of current Individual Education Plans (IEPs) to enhance the use of assessment tools and processes in setting targeted, measurable learning goals for students.</li> </ol>			• •	
Outcomes  1. Strengthening the PLC Process - The Leadership Team will provide oversight and support for the in with best practices Team Leaders will receive targeted guidance to facilitate structure Teachers and Educational Support (ES) staff will develop a deep apply refined PLC strategies to improve instructional effectiveness Staff will report that the revised PLC structure enhances their pro-		ctured discussio eep understand ess.	ns and data-informed ing of the Teaching S	decision-making. prints model and	

	<ul> <li>2. Enhancing Individual Education Plan (IEP) and the Development and Assessment Practices</li> <li>- The School Improvement Team (SIT) will provide training and resources to support staff in utilising refined assessment tools effectively.</li> <li>- Teachers will integrate evidence-based assessment strategies to develop precise, personalised learning goals within IEPs.</li> <li>- Students will benefit from more targeted instructional approaches, leading to improved engagement and achievement.</li> </ul>				
Success Indicators	<ul> <li>Improved School Staff Survey (SSS) results in areas related to collaboration, sharing pedagogical practices, and using assessment data to inform planning.</li> <li>Increased staff confidence and engagement in the PLC process, as evidenced by qualitative feedback and meeting documentation.</li> <li>A refined, standardised PLC structure with clear agendas, meeting minutes, and actionable follow-ups.</li> </ul>				
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams
Review PLC processes and meeting agenda documentation.		☑ Assistant principal ☑ Leading teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
Trial revised PLC process in program teams, facilitated by team leaders		☑ All staff ☑ Leading teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
Trial the Practice collaboration for sharing PLC work with other staff		☑ All staff ☑ Leading teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00

Review and update Travanco	re School PLC Guide for staff	☑ Leading teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
Goal 2	Improve student wellbeing ou	tcomes			
12-month target 2.1	<ul> <li>Instructional leadership from</li> <li>Time to share pedagogical p</li> <li>Seek feedback to improve p</li> </ul>	By the end of 2025, increase the 2024 percentage of positive responses to the SSS:  - Instructional leadership from 64% to 65%  - Time to share pedagogical practices from 62% to 63%  - Seek feedback to improve practice from 77% to 78%  - Use pedagogical model from 69% to 70%			
12-month target 2.2	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Parent and Carer Survey measure:  - This school has supported my child with the next step in their education. E.g. return to school, increased attendance, explore or transition to a new setting from 87% to 88%  - This school has provided opportunities for my child to experience success and/or build confidence at 91%				
12-month target 2.3	By the end of 2025, increase or maintain the 2024 percentage of positive responses 'agree or strongly agree' to the school adapted Student Survey measures:  - Travancore School is a safe learning environment from 88% to 89%  - Travancore teachers support me to set learning goals for myself from 88% to 89%  - I feel that I have a voice at Travancore School from 85% to 86%  - Travancore teachers provide extra help and support to students who need it from 90% to 91%  - It is okay to be different at Travancore School at 91%				
12-month target 2.4	By the end of 2025, increase or maintain the 2024 percentage of positive responses to the school adapted Student Outreach Survey measure: - Setting goals for improving things at school from 54% 'very helpful' to 56%: - Communicating information about my strengths and needs to school staff at 92% "very helpful"				·
KIS 2.a Systematic use of assessment strategies and	Improve staff capability to consistently implement evidence-based learning and wellbeing practices.				tices.

measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	
Actions	1. Identify and document key elements of the Victorian Curriculum (VC 2.0) Personal and Social Capabilities explored across Travancore School programs, to ensure a focused and structured approach to student wellbeing.  2. Refine the Travancore School Instructional Model by aligning it with the Victorian Teaching and Learning Model (VTLM 2.0), ensuring a consistent, evidence-based approach to teaching and learning.
Outcomes	<ol> <li>Strengthen understanding of the Victorian Curriculum (VC 2.0) Personal and Social Capabilities</li> <li>The Leadership Team will provide training and resources to support the implementation of the VC 2.0.</li> <li>Team Leaders will ensure group programs incorporate explicit links to the VC 2.0 Personal and Social Capabilities.</li> <li>Teachers will gain a deeper understanding of the VC 2.0 and its application to student learning and wellbeing.</li> <li>Teachers will design and implement lessons aligned with the revised curriculum, ensuring consistency across all programs.</li> <li>Students will access a guaranteed and viable curriculum across all programs.</li> </ol>
	<ul> <li>2. Refine the Travancore School Instructional Model</li> <li>- The Leadership Team will support the review and refining of the existing Instructional Model to align with VTLM 2.0.</li> <li>- Team Leaders will receive targeted guidance to facilitate structured discussions to support the review of the Instructional Model.</li> <li>- Teachers will report that the refined Instructional Model is clearer and more effective in supporting student learning and wellbeing needs.</li> <li>- Teachers will plan and document lessons using updated TICTAR (Instructional Model) template and associated supporting resources.</li> </ul>
	- Students will experience targeted learning opportunities and feel supported in their learning and wellbeing needs.
Success Indicators	- Improved School Staff Survey (SSS) results, particularly in the domains of instructional leadership and collaboration A clear policy document outlining the integration of the VC 2.0 Personal and Social Capabilities across all programs.

- Increased staff understanding of the VC 2.0 and its application to student learning and wellbeing.
- Revised TICTAR Instructional Model template and resources, ensuring a consistent approach to lesson planning.
- Improved Student Feedback Survey results, indicating a stronger understanding of learning objectives, increased task adaptability, and enhanced teacher support.

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Plan, develop and facilitate whole staff professional learning focussing on Victorian Curriculum 2.0 Personal and Social Capabilities.	☑ Learning specialist(s)	☑ PLP Priority	from: Term 1 to: Term 2	\$27,602.50  Schools Mental Health Menu items will be used which may include DET funded or free items  Other funding will be used
Support Team Leaders to identify links to the Victorian Curriculum 2.0 Personal and Social Capabilities explored within programs.	☑ Learning specialist(s) ☑ Team leader(s)	☑ PLP Priority	from: Term 2 to: Term 2	\$9,644.31  ☑ Disability Inclusion Tier 2 Funding will be used ☑ Other funding will be used

Support Team Leaders to facilitate the review of the TICTAR Instructional Model with their teams. Provide whole staff professional learning on the updated Instructional Model.		☑ Learning specialist(s) ☑ Team leader(s)	☑ PLP Priority	from: Term 3 to: Term 4	\$0.00  ☑ Other funding will be used
SIT to review VTLM 2.0 DoE re Meetings and forums and brief All new information and new le shared space on the School In	arning to be collated into a	☑ School improvement team	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00  ☑ Other funding will be used
KIS 2.b Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Strengthen parent and carer partnerships.				
Actions	Establish alignment between school-based feedback surveys and system-level data to ensure a comprehensive understanding of parent and carer engagement.     Provide structured opportunities for staff to analyse and reflect on their partnerships with parents and carers through scheduled discussions and professional learning.				
Outcomes	<ul> <li>The Leadership Team will ensure that feedback from parents and carers is systematically collected, analyzed, and used to inform school improvement initiatives.</li> <li>Team Leaders will implement structured processes to enhance communication and engagement with parents and carers, fostering a more inclusive school community.</li> <li>Teachers will follow clearly defined procedures for engaging with parents and carers, ensuring consistency in communication and the sharing of student progress.</li> </ul>				

#### **Success Indicators** - An increase in the number of parent and carer feedback responses, reflecting greater engagement and collaboration. - Documented protocols and guidelines for each team outlining the process for seeking, collecting, and responding to parent and carer feedback. **Activities** People responsible Is this a PL When **Activity cost and** priority funding streams ☐ PLP \$0.00 Identify what feedback items align with system level ☑ Leading teacher(s) from: **Priority** Term 1 assessments. to: Term 4 ☑ Leading teacher(s) Review data collection process for Parent/Carers with Team \$0.00 from: Leaders and teams. **Priority** Term 1 to: Term 4 □ PLP Review & refine whole-school data analysis \$0.00 ☑ Leading teacher(s) from: **Priority** Term 1 ☑ School improvement team to: ☑ Other funding Term 4 will be used KIS 2.c Develop and implement a strategic approach to building the capability of stakeholders to implement evidence based The strategic direction and mental health practices. deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment

Actions	<ol> <li>Strengthen connections with schools and networks in the western region by actively contributing to professional learning, school attendance teams, and regional network meetings.</li> <li>Enhance partnerships with the Royal Children's Hospital (RCH) Mental Health Service and the Orygen Specialist Program to support smooth age-range transitions for students (RCH Mental Health: 0–11 years, Orygen Specialist Program: 12–25 years).</li> <li>Continue to support and contribute to the Operation Newstart Western (ONW) Committee to ensure continuous program development and alignment with student wellbeing needs.</li> </ol>					
Outcomes	<ul> <li>Schools in the region will demonstrate increased confidence in addressing student mental health concerns through strengthened professional learning opportunities and collaboration.</li> <li>Students receiving mental health support will experience greater continuity in educational and wellbeing services, particularly during age-based transitions between service providers.</li> <li>The Operation Newstart Western program will undergo continuous review and enhancement, ensuring it remains a relevant and impactful intervention for students requiring additional support.</li> <li>School staff, parents, and key stakeholders will be better equipped with evidence-based strategies to support student mental health and wellbeing.</li> </ul>					
Success Indicators	<ul> <li>Partner and school feedback surveys will reflect increased confidence in managing student mental health and wellbeing concerns.</li> <li>Improved collaboration between Travancore School and external mental health service providers, leading to more seamless transitions for students.</li> <li>Ongoing development and refinement of the Operation Newstart Western program based on stakeholder feedback and student needs.</li> <li>Increased participation in professional learning sessions focused on school attendance difficulties and mental health support strategies.</li> <li>Evidence of sustained engagement with key mental health networks, documented through participation in meetings, training sessions, and collaborative initiatives.</li> </ul>					
Activities		People responsible	Is this a PL priority	When	Activity cost and funding streams	
Deliver one professional learning session per term focused on school attendance difficulties, equipping educators and stakeholders with effective intervention strategies relating to		☑ Assistant principal ☑ Principal	☑ PLP Priority	from: Term 1 to: Term 4	\$0.00	

school avoidance.				
TSEP (Travancore School Education Program): Continue to collaborate with the Orygen Psychosocial team to strengthen partnerships and optimize program delivery. for students aged 12-18 years old for both outreach and Schools In components of the program.	<ul><li>☑ Principal</li><li>☑ Teacher(s)</li><li>☑ Team leader(s)</li></ul>	□ PLP Priority	from: Term 1 to: Term 4	\$10,000.00  ☑ Disability Inclusion Tier 2 Funding will be used
Partner with RCH Mental Health to develop and implement a revised model of care for the In2School program that accommodates the age-related transition in services.	☑ Principal ☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00  ☑ Equity funding will be used

## **Funding planner**

## Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still available/shortfall
Equity Funding	\$5,000.00	\$5,000.00	\$0.00
Disability Inclusion Tier 2 Funding	\$19,644.31	\$19,644.31	\$0.00
Schools Mental Health Fund and Menu	\$27,602.50	\$27,602.50	\$0.00
Total	\$52,246.81	\$52,246.81	\$0.00

## Activities and milestones – Total Budget

Activities and milestones	Budget
Plan, develop and facilitate whole staff professional learning focussing on Victorian Curriculum 2.0 Personal and Social Capabilities.	\$27,602.50
Support Team Leaders to identify links to the Victorian Curriculum 2.0 Personal and Social Capabilities explored within programs.	\$9,644.31
TSEP (Travancore School Education Program): Continue to collaborate with the Orygen Psychosocial team to strengthen partnerships and optimize program delivery. for students aged 12-18 years old for both outreach and Schools In components of the program.	\$10,000.00

Partner with RCH Mental Health to develop and implement a revised model of care for the In2School program that accommodates the age-related transition in services.	\$5,000.00
Totals	\$52,246.81

## Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Partner with RCH Mental Health to develop and implement a revised model of care for the In2School program that accommodates the age-related transition in services.	from: Term 1 to: Term 4	\$5,000.00	☑ Teaching and learning programs and resources
Totals		\$5,000.00	

## Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Support Team Leaders to identify links to the Victorian Curriculum 2.0 Personal and Social Capabilities explored within programs.	from: Term 2 to: Term 2	\$9,644.31	<ul> <li>✓ Teaching and learning programs and resources</li> <li>•</li> </ul>

to collaborate with the Orygen Psychosocial team to strengthen partnerships and optimize program delivery. for students aged 12-18 years old for both outreach and Schools In components of the program.	to: Term 4		•
Totals		\$19,644.31	

#### Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Plan, develop and facilitate whole staff professional learning focussing on Victorian Curriculum 2.0 Personal and Social Capabilities.	from: Term 1 to: Term 2	\$27,602.50	☑ Employ allied health professional to provide Tier 2 tailored support for students
Totals		\$27,602.50	

## Additional funding planner – Total Budget

Activities and milestones	Budget		
Totals	\$0.00		

#### Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

## **Professional learning plan**

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Plan, develop and facilitate whole staff professional learning focussing on Victorian Curriculum 2.0 Personal and Social Capabilities.	☑ Learning specialist(s)	from: Term 1 to: Term 2	<ul><li>☑ Planning</li><li>☑ Preparation</li><li>☑ Curriculum development</li></ul>	✓ Whole school pupil free day ✓ Formal school meeting / internal professional learning sessions	<ul> <li>☑ Internal staff</li> <li>☑ Departmental resources</li> <li>Victorian curriculum 2.0, VTLM</li> <li>☑ Student achievement Manager</li> </ul>	☑ On-site
Support Team Leaders to identify links to the Victorian Curriculum 2.0 Personal and Social Capabilities explored within programs.	✓ Learning specialist(s) ✓ Team leader(s)	from: Term 2 to: Term 2	<ul><li>☑ Planning</li><li>☑ Curriculum</li><li>development</li><li>☑ Individualised</li><li>reflection</li></ul>	☑ Whole school pupil free day	<ul> <li>☑ Departmental resources</li> <li>Victorian Curriculum</li> <li>☑ Practice Principles for Excellence in Teaching and Learning</li> </ul>	☑ On-site
Support Team Leaders to facilitate the review of the TICTAR Instructional Model with their teams. Provide whole staff professional learning on the updated Instructional Model.	✓ Learning specialist(s) ✓ Team leader(s)	from: Term 3 to: Term 4	☑ Planning ☑ Preparation	☑ Formal school meeting / internal professional learning sessions	☑ Pedagogical Model	☑ On-site

SIT to review VTLM 2.0 DoE resources by attending Network Meetings and forums and briefings with a focus on VTLM 2.0 All new information and new learning to be collated into a shared space on the School Improvement team G drive.	☑ School improvement team	from: Term 1 to: Term 4	☑ Preparation	☑ Formal school meeting / internal professional learning sessions ☑ Area principal forums	☑ Departmental resources VTLM 2.0	☑ On-site
Deliver one professional learning session per term focused on school attendance difficulties, equipping educators and stakeholders with effective intervention strategies relating to school avoidance.	☑ Assistant principal ☑ Principal	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ Network professional learning	☑ Internal staff	☑ Off-site Various locations in the SWVR